HAMPSHIRE COUNTY COUNCIL

Decision Report

| Decision Maker: | Executive Member for Recreation and Heritage |
|-----------------|---|
| Date: | 9 July 2018 |
| Title: | Grant Funding for Culture and Community Organisations 2018/19 |
| Report From: | Director of Culture, Communities and Business Services |

Nicola Horsey

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1. Recommendation

1.1 That the Executive Member for Recreation and Heritage gives approval:

i) To award funding totalling £25,420 of Culture and Community Activity grants 2018/19 to cultural, recreational and community organisations across Hampshire as outlined in Appendix 2.

2. Executive Summary

- 2.1 This report seeks approval from the Executive Member for Recreation and Heritage for £25,420 of Culture and Community Activity Grants 2018/19 to cultural, recreational and community organisations across Hampshire.
- 2.2 The report provides an update on the financial position of revenue grant schemes to culture and community organisations in 2018/19.

3. Culture and Community Activity Grants

- 3.1 The purpose of this grant stream is to provide general support to groups and organisations which encourage and provide opportunities for individuals and communities to participate in community focussed, cultural and recreational activities. Applications can be made for over £1,000 up to a maximum of £3,000. Full details, including what the County Council can and cannot fund, are set out in Appendix 1.
- 3.2 Fifteen organisations have applied for funding and the details are set out in Appendix 2.

4 Financial Information:

4.1. The total draft budget for the 2018/19 revenue grants is £977,000. Of this, £475,761 was allocated on 7 December 2017 and £351,239 was allocated on 18 January 2018, with the remaining £150,000 set aside for Culture and Community Activity Grants (CCAG) 2018/19.

| 4.2 | Allocation for CCAG 2018/19 | £150,000 |
|-----|--|----------|
| | Previously awarded (5 March 2018) | £ 29,885 |
| | Previously awarded (10 May 2018) | £ 39,435 |
| | Recommendations for approval in this report | £ 25,420 |
| | Remainder available for future rounds (if all recommendations in this report are approved) | £ 55,260 |

5. Other key issues

5.1 Legal Implications: The Council has wide powers under Section 19 Local Government (Miscellaneous Provisions) Act 1976 to provide recreational facilities and to contribute by way of a grant or loan towards the expenses incurred by voluntary bodies in providing such facilities and activities.

CORPORATE OR LEGAL INFORMATION:

Links to the Strategic Plan

| Hampshire maintains strong and sustainable economic growth and prosperity: | yes |
|--|-----|
| People in Hampshire live safe, healthy and independent | yes |
| lives: | |
| People in Hampshire enjoy a rich and diverse | yes |
| environment: | |
| People in Hampshire enjoy being part of strong, | yes |
| inclusive communities: | |

Other Significant Links

| Links to previous Member decisions: | |
|---|-------------------|
| <u>Title</u> | <u>Date</u> |
| Grant Funding for Culture and Community Organisations 2018/19 | 10 May 2018 |
| Grant Funding for Culture and Community Organisations 2018/19 | 5 March 2018 |
| Grant Funding for Culture and Community Organisations 2018/19 | 18 January 2018 |
| Grant Funding for Culture and Community Organisations 2018/19 | 7 December 2017 |
| Grant Funding for Culture and Community Organisations 2017/18 | 18 September 2017 |
| Grant Funding for Culture and Community Organisations 2017/18 | 15 June 2017 |
| Grant Funding for Culture and Community Organisations 2017/18 | 21 March 2017 |
| Grant Funding for Culture and Community Organisations 2016/17 | 04 October 2016 |
| Grant Funding for Culture and Community Organisations 2015/16 | 16 July 2015 |
| | |
| | |
| Direct links to specific legislation or Government Directives | |
| Title | Date |

Section 100 D - Local Government Act 1972 - background documents

The following documents discuss facts or matters on which this report, or an important part of it, is based and have been relied upon to a material extent in the preparation of this report. (NB: the list excludes published works and any documents which disclose exempt or confidential information as defined in the Act.)

<u>Document</u> <u>Location</u>

None

IMPACT ASSESSMENTS:

1. Equality Duty

- 1.1. The County Council has a duty under Section 149 of the Equality Act 2010 ('the Act') to have due regard in the exercise of its functions to the need to:
- Eliminate discrimination, harassment and victimisation and any other conduct prohibited under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic (age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, gender and sexual orientation) and those who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

Due regard in this context involves having due regard in particular to:

- The need to remove or minimise disadvantages suffered by persons sharing a relevant characteristic connected to that characteristic;
- b) Take steps to meet the needs of persons sharing a relevant protected characteristic different from the needs of persons who do not share it;
- Encourage persons sharing a relevant protected characteristic to participate in public life or in any other activity which participation by such persons is disproportionally low.

1.2. Equalities Impact Assessment:

A high level Equalities Impact Assessment has been undertaken. The grants are intended to have a positive impact and advance equality.

2. Impact on Crime and Disorder:

2.1 Not applicable.

3. Climate Change:

a) How does what is being proposed impact on our carbon footprint / energy consumption?

Not applicable.

b) How does what is being proposed consider the need to adapt to climate change, and be resilient to its longer term impacts?

Not applicable.

Culture and Community Activity Grants

The purpose of the Culture and Community Activity Grants is to provide general support to groups and organisations which encourage and provide opportunities for individuals and communities within Hampshire to participate in cultural, community-focused, and recreational activities.

Applicants must support the priorities and outcomes of Hampshire County Council's <u>Serving Hampshire - Strategic Plan for 2017-2021</u>. It forms the cornerstone of all strategies and plans across departments and service areas, and features four key aims:

- Hampshire maintains strong and sustainable economic growth and prosperity
- People in Hampshire live safe, healthy and independent lives
- People in Hampshire enjoy a rich and diverse environment
- People in Hampshire enjoy being part of strong, inclusive communities

Applications can be made for **over £1,000 up to a maximum of £3,000**. Applications **must** be submitted using the **Standard Form** (over £1,000) and applications submitted using the Short Form (£1,000 or under) may be required to resubmit using the Standard Form. Organisations seeking funding of £1,000 or less are recommended to look at County Councillor Grants.

What is funded

- Community, cultural or recreational activities or events that provide opportunities for local people (Hampshire residents) to become involved
- A high quality eligible project, programme or activity that delivers measurable outcomes and results against the priorities set out above
- Match funding for business sponsorship

What isn't funded

- Individuals
- Further or higher education fees, personal development or training fees for individuals
- · Curriculum based activities
- Building based capital works
- Capital and equipment schemes i.e. buying instruments or uniforms
- General/core running costs of an organisation
- · Website development projects
- Medical/complementary treatment activities or support groups
- Setting up an organisation
- Profit making or funding-raising events/activities
- County, District or Borough Councils or National Park Authorities
- Services, projects or activities solely within the unitary authority areas of Portsmouth City Council and Southampton City Council
- Organisations already in receipt of core funding from other Hampshire County Council departments
- Uniformed groups such as Scouts, Girl Guides, cadets, etc
- Street parties or village fetes

Please note we cannot retrospectively fund projects/activities that have already been carried out. Grants are issued for projects/activities to be carried out in the future.

Applications which are clearly ineligible may be rejected by Officers in discussion with the Executive Member before the Decision Date.

Grant criteria and eligibility

We will consider funding eligible organisations that meet all of the following criteria:

- The organisation must have actively sought funding from other sources; this must include district, borough, town or parish council funding where available. Priority will be given to applications which have partner funding in place from other sources, particulary district, borough, town or parish council funding where available.
- The proposed programme, project or activity of the organisation is a cultural, community, or recreational activity/project that encourages and provides opportunities for individuals and communities within Hampshire to participate.
- The programme, project or activity must also support one or more of the <u>Serving Hampshire - Strategic Plan for 2017-2021</u> priorities detailed above.
- A high quality, time-limited project, programme or activity that delivers measurable outcomes and results against the priorities set out above.
- The organisation must be able to demonstrate that without the support from Hampshire County Council the activity/event would not be able to proceed at all or to the extent outlined in the application.
- Organisations with significant funds in place or higher levels of reserves must demonstrate why funding from Hampshire County Council is needed.
- The organisation has a clear management structure within its constitution or suitable governance/terms of reference.
- Match funding for business sponsorship (see additional criteria below).

All organisations requesting support must submit their latest Annual Accounts/annual financial summary and a copy of their constitution/terms of reference.

All successful applicants will be required to provide appropriate reporting and/or monitoring for their service, projects and/or activities.

Organisations will be expected to have appropriate policies, procedures and levels of insurances in place. This will include child and vulnerable adult protection/safeguarding policies, health and safety policy, a minimum of £5m Public Liability and £5m Employers Liability Insurance.

Applications to other County Council grant schemes for the proposed project will be considered when reviewing applications.

Business Sponsorship - additional criteria and eligibility

We can match fund business sponsorship up to £300. The sponsorship you are receiving must be monetary, we can not match fund any in kind sponsorship, e.g. free/subsidised marketing. Match funding must be a minimum of £150 per business and businesses \mathbf{must} be \mathbf{first} time $\mathbf{sponsors}$. Maximum of one application per organisation per year.

Financial Eligibility

Organisations will not normally be eligible for grants where they hold a high level of unallocated reserves, particularly in excess of one year's running costs. In cases where reserves held are felt to be high or exceed one year's running costs a reduced level of funding may be agreed. All charitable organisations are expected to have an agreed reserves policy that addresses their financial risk.

Culture and Community Activity Grants 2018/19 Application assessment summary

Each grant application has been assessed against the Culture and Community Activity Grant criteria (Appendix 1) using a standard template.

Project funding requests:

| Organisation (District / Division) | Project Title (Project Costs) | Proposal | Amount Requested | Amount recommended activity grant 2018/19 |
|--|-------------------------------|--|---------------------|---|
| Asian Welfare and Cultural Association (Eastleigh / Eastleigh North and Eastleigh South) | Eastleigh Mela (£17,170) | Asian Welfare and Cultural Association seeks funding to support Eastleigh Mela on 22 July 2018, an event promoting community cohesion through music, dance, children's activities, information and food. The event aims to encourage social cohesion and promote understanding and integration among people of different backgrounds and ethnicities and to provide information and signposting to families and ethnic minority communities who traditionally find it difficult to access information services. The organisation is asking for more than the maximum award available through this scheme. 10,000 Hampshire residents are expected to benefit. The organisation has committed £5,500 of its own funds to the project and has secured £2,000 from Eastleigh Borough Council, £500 from Bishopstoke Parish Council, £1,000 from Eastleigh BID, £1,500 from Hampshire Constabulary and £1,500 from Hampshire Fire and Rescue Service. Councillors Clarke and Irish were invited to comment. Note: The organisation was awarded £3,000 Culture and Community Activity Grants 2017/18 (decision day 15/06/2017) and £350 County Councillor Grants 2017/18 towards Eastleigh Mela 2017. It was also awarded £6,500 of County Councillor Grants 2017/18 to a different project. It is recommended that Asian Welfare and Cultural Association is awarded £3,000. | £4,000 | £3,000 |
| Avon Valley Concerts | Concert Series 2018/19 | Avon Valley Concerts seeks funding to support a series of six classical chamber music concerts in Ringwood and Fordingbridge by national and international artists. The concert series will take place between September 2018 and March 2019. The | £2,000 | £1,000 |
| (New Forest / Lyndhurst and Fordingbridge) | (£13,400) | organisation has been presenting concerts for 34 years and the concert series has been funded through this grant scheme for five of the last six years. It does not appear to be developmental or to be seeking to engage with new audiences. It is not clear from the application how many Hampshire residents are expected to | | |

| Organisation (District / Division) | Project Title (Project Costs) | Proposal | Amount Requested | Amount recommended activity grant 2018/19 |
|--|--------------------------------------|---|---------------------|---|
| Avon Valley Concerts, cont. | | benefit. The organisation expects to generate £7,000 from ticket sales, £1,000 from programme and refreshment sales, £600 from subscriptions, £200 from Gift Aid, £400 from donations and £400 from fundraising. It is also applying for £1,000 County Councillor Grant 2018/19, £500 from Ringwood Town Council and £250 from Fordingbridge Town Council. Councillor Heron was invited to comment. Note: The organisation was awarded £1,250 Culture and Community Activity Grants 2017/18 (decision day 18/09/2017) and £1,000 County Councillor Grants 2017/18 towards the 2017/18 concert series. As not all of the project is new or developmental in nature, it is recommended that Avon Valley Concerts is partially supported and awarded £1,000. As it has had significant support from the Council over the last six years, it is recommended no further awards will be made to this organisation through this scheme. | | |
| Awaaz FM Community Radio (South Hampshire) | Project Awaaz FM (£26,372) | Awaaz FM Community Radio transmission of ethnic minority online radio services across South Hampshire, particularly in Gosport, Fareham and Portsmouth. The organisation broadcasts from Southampton and it is not clear how many listeners are reached in each area. The project costs are core costs (staffing, venue, broadcasting fees, accountancy, depreciation and publicity) which are not eligible through this grant scheme. 5,000 Hampshire residents are expected to benefit. The organisation initially applied for £21,372, but revised this when advised the maximum award through this scheme was £3,000. It has committed £23,372 of its own funds. Note: A similar application to the Culture and Community Activity Grants 2017/18 was not supported (decision day 21/03/2017). As the application does not meet the scheme's eligibility criteria, it is recommended the application is not supported. The organisation has previously been signposted to more relevant funding sources. | £3,000 | £0 |
| Basingstoke Mencap Services (Basingstoke and Deane / Basingstoke city divisions) | Performing Arts Group (£4,750) | Basingstoke Mencap Services seeks funding to support 25 weeks of performing arts group activity for adults with learning disabilities, leading to a show in December 2018 and working with a professional theatre company. Participants are involved in the development of the script for the show and the project aims to increase independence and confidence in participants. 20 Hampshire residents are expected to benefit. The organisation expects to generate £1,125 from participants' weekly subscriptions. Councillors Frankum, James, Reid, Taylor and Westbrook were invited to comment. | £3,000 | £3,000 |

| Organisation (District / Division) | Project Title (Project Costs) | Proposal | Amount Requested | Amount recommended activity grant 2018/19 |
|--|---|--|---------------------|---|
| Basingstoke Mencap Services, cont. | | Councillors Frankum and Reid support the application. Note: The organisation was awarded £5,375 combined County Councillor Grants 2017/18 towards a different project. It is recommended that Basingstoke Mencap Services is awarded £3,000 on condition a Health and Safety Policy is developed and submitted. | | |
| Blue Apple Theatre (Countywide) | Expanding Blue Apple provision (£168,441) | Blue Apple Theatre seeks funding to support inclusive performing arts provision to increase skills, confidence, independence and social integration for people with learning disabilities. The organisation delivers fourteen groups in Andover, Eastleigh, Fareham, the New Forest and Winchester and funding would support these and enable further expansion. The organisation has committed £11,699 of its own funds to the project and secured £59,000 from the National Lottery, £10,000 from Selwood Trust, £7,442 from the People's Health Trust, £5,500 from Winchester City Council and £5,000 from Leathersellers' Charitable Trust. It expects to generate £51,800 through participant fees, ticket sales, donations and other income generation. Note: The organisation was awarded £3,000 Culture and Community Activity Grant 2017/18 (decision day 21/03/2017). It is recommended that Blue Apple Theatre is awarded £3,000. | £3,000 | £3,000 |
| Charles Kingsley Society (Hart / Hartley Wintney and Yateley West) | Charles Kingsley 200 (£34,000) | Charles Kingsley Society seeks funding to support a festival in June 2019 to celebrate the bicentenary of author Charles Kingsley through a locally written and performed play and a choral work performed by local choral societies. The organisation has supplied a breakdown of £4,100 of costs within the eligible grant period, including deposit for marquee hire, booking fees for musicians, travel costs for artists, licensing costs, preproduction costs and ticketing and card machine setup. It is not clear from the application what activities fall within the eligible grant period for this round or how the organisation will ensure engagement and involvement across all sections of the community as well as those with a special interest. The organisation is asking for significantly more than the maximum award through this scheme. As a newly formed organisation, there are no previous accounts and no policies in place. 3,000 Hampshire residents are expected to benefit. The organisation has committed £500 of its own funds to the project. It has applied for £3,500 from the Heritage Lottery Fund and £5,000 from Arts Council England and it expects to generate £10,000 from ticket sales and £5,000 from crowdfunding. Councillor Simpson was invited to comment. As it is not clear from the application what activities fall within the eligible grant period for this round or how the organisation will ensure engagement and | £8,500 | £0 |

| Organisation (District / Division) | Project Title (Project Costs) | Proposal | Amount Requested | Amount recommended activity grant 2018/19 |
|--|---|--|---------------------|---|
| Charles Kingsley Society, cont. | | involvement across all sections of the community and as the majority of identified costs within the eligible grant period are infrastructure rather than activity costs, it is recommended the application is not supported. | | |
| Dance to the beat (Basingstoke and Deane / Basingstoke North) | Our favourite things dance show (£3,083) | Dance to the beat seeks funding to support a local dance school show, to subsidise participation for children from low income families. The organisation has not actively sought funding elsewhere, one of the scheme criteria, and has not provided evidence that it is an eligible organisation. It is also applying for below the minimum threshold for this grant scheme. 87 Hampshire residents are expected to benefit. The organisation has committed £300 of its own funds and secured £1,730 in local fundraising. Councillor Frankum was invited to comment. As the organisation has not sought funding from other sources, has not provided evidence it is an eligible organisation and is applying for below the minimum threshold for this grant scheme, it is recommended that the application is not supported. The organisation will be signposted to more relevant funding opportunities. | £983 | £0 |
| Gilbert White and The Oates Collections (East Hampshire / Alton Rural) | Georgian Fair - the age of enlightenment (£11,900) | Gilbert White and The Oates Collections seeks funding to support a two-day event in August 2018 with a Georgian theme, offering a reduced admission rate to widen participation particularly amongst young families who otherwise would be unlikely to visit. In addition, the organisation will work with 25 secondary students from Eggar's School in Alton to develop interactive displays for the event. The organisation has previously delivered similar events. 1,025 Hampshire residents are expected to benefit. The organisation has secured £1,460 from the Heritage Lottery Fund and expects to generate £6,000 in ticket sales. It will benefit from £1,440 worth of volunteer time as inkind support. Councillor Kemp-Gee supports the application. Note 1: The organisation receives Culture and Recreation Investment Fund support and was £28,600 for 2018/19 (decision day 07/12/2017). Note 2: It was awarded £3,000 Culture and Community Activity Grant 2017/18 (decision day 21/03/2017) towards the development of its Nature Festival. As not all of the project is new or developmental in nature, it is recommended that Gilbert White and The Oates Collections is partially supported and awarded £1,500. | £3,000 | £1,500 |

| Organisation (District / Division) | Project Title (Project Costs) | Proposal | Amount Requested | Amount recommended activity grant 2018/19 |
|---|--|--|---------------------|---|
| Keep Playing trading as Level Water (Gosport) | Level Water - A Fair Start in Sport (£11,340) | Keep Playing seeks funding to support free swimming lessons for children in Gosport. It has applied for funds to cover activity beyond eligible period, but could increase the participant numbers and deliver fewer sessions within the eligible grant period. The activity is a priority for the area and costs are considered to be reasonable for the activity outlined. It is not clear from the application how participants will be selected. 20 Hampshire residents are expected to benefit. The organisation has committed £4,340 of its own funds to the project and has applied for £4,000 from Gerald Micklem Trust. Gosport Councillors were invited to comment. Councillor Burgess fully supports the application. It is recommended that Keep Playing trading as Level Water is awarded £3,000 on condition that the rationale for selection of participants is provided and agreed and that participation numbers are adjusted so the award is used within the eligible period. | £3,000 | £3,000 |
| North Baddesley Community Library (Eastleigh / Baddesley) | North Baddesley Community Library (£6,180) | North Baddesley Community Library seeks funding to support delivery of wider community activities including craft sessions, holiday activities for children, drop in for socially isolated older people and community quiz nights. This is a small organisation with strong local community involvement and its volunteers also run a community managed library in an area ranked in the 20% most deprived in Hampshire in the indices of multiple deprivation. The organisation has secured £2,000 from North Baddesley Parish Council and £800 from local fundraising. Councillor Dowden fully supports the application. It is recommended that North Baddesley Community Library is awarded £3,000. | £3,000 | £3,000 |
| The Burley Village Heritage Trust (New Forest / Brockenhurst) | Heritage Awareness (£2,050) | The Burley Village Heritage Trust seeks funding towards a two-day exhibition to mark identifying a site for building a Heritage Centre and to recruit volunteers to run the Heritage Centre once it is built. The organisation is not yet constituted and any funds would be held by Burley Parish Council. It is not clear if they have identified the funds to build the Heritage Centre. The application contains very little detail and it is not clear what the exhibition will include or how the local community will be involved or benefit from the project. The organisation was invited to provide more detail but did not respond. The organisation has applied for £100 from Burley Parish Council. Councillor Keith Mans was invited to comment. As insufficient detail was provided to demonstrate community need or benefit from the project or to demonstrate eligibility criteria have been met, it is recommended the application is not supported. | £1,950 | £0 |

| Organisation (District / Division) | Project Title (Project Costs) | Proposal | Amount Requested | Amount recommended activity grant 2018/19 |
|---|---|---|---------------------|---|
| Whitehill and Bordon Town Partnership (East Hampshire / Whitehill, Bordon and Lindford) | Funday (£5,000) | Whitehill and Bordon Town Partnership seeks funding to support an annual fun day promoting healthy lifestyles and access to local support and opportunities. Potential barriers to community participation have been considered and addressed, for example through availability of low cost food. The event will be held during school holidays and is supporting a community undergoing significant change and redevelopment. 2,000 Hampshire residents are expected to benefit. The organisation has committed £2,000 of its own funds to the project and expects to generate £150 from donations on the day. Councillor Carew was invited to comment. It is recommended that Whitehill and Bordon Town Partnership is awarded £2,850. | £2,850 | £2,850 |
| Wickham Parish Council (Winchester / Winchester Southern Parishes) | 2020 A song for Wickham (£8,200) | Wickham Parish Council seeks funding to support consultation and workshops with a wide range of local groups, including youth clubs, schools, local societies and sports clubs, to develop themes to be included in a song to be commissioned from a professional songwriter. This is phase one of a wider project which will continue to December 2020 to celebrate the 900 th anniversary of St Nicholas Church and also to mark the changes to the area with the growth of Knowle and, on its border, Welborne. The second phase of the wider project will include performance of the song by the community at events such as Wickham Music Festival. 4,000 Hampshire residents are expected to benefit. The organisation has secured £4,000 from Awards for All, expects to commit £1,000 of its own funds to the project and has applied for £500 from Winchester City Council. Councillor Stallard supports the recommendation. It is recommended that Wickham Parish Council is partially supported and awarded £1,000, matching the Parish Council contribution. | £3,000 | £1,000 |
| Winchester Film and Art CIC (Winchester / Winchester city divisions) | Winchester Film Festival 2018 (£15,700) | Winchester Film and Art CIC seeks funding to support Winchester Film Festival, to be held in November 2018. Previously the Winchester Short Film Festival, this year the event is broadening and aims to attract international filmmakers, while continuing its aim to provide a platform for Hampshire based filmmakers who are supported to participate through reductions and incentives. The organisation has a long term goal of attaining BAFTA accreditation which appears to be tangible. Screenings take place in a range of settings across Winchester. The organisation has developed strong partnerships with its supporters and offers internships to students from the University of Winchester and Winchester School of Art. 2,000 Hampshire residents are expected to benefit. The organisation has committed £900 of its own funds and has secured £1,000 from | £3,000 | £2,000 |

| Organisation (District / Division) | Project Title (Project Costs) | Proposal | Amount Requested | Amount recommended activity grant 2018/19 |
|---|--|---|---------------------|---|
| Winchester Film and Art CIC, cont. | | Winchester BID, £2,000 from award sponsors (Winchester School of Art and Minivation) and £1,500 from University of Winchester. It has applied for £800 from Winchester City Council and expects to generate £3,000 ticket sales, £3,000 from filmmakers' entry fees and to benefit from £500 work of in-kind support for web design. Councillors Hiscock and Tod were invited to comment. Councillor Hiscock supports the application and recommendation. Note: The organisation's Winchester Short Film Festival was supported through the Culture and Community Activity Grants 2015/16 (£3,000, decision day 16/07/2015) and 2016/17 (£2,810, decision day 4/10/2016). As it has previously been well supported by this scheme, it is recommended that Winchester Film and Art CIC is partially supported and awarded £2,000. | | |
| Y Services for young people (Fareham and Gosport) | Play Rangers community sessions (£3,020) | Y Services for young people seeks funding towards the delivery of 50 free, two-hour safe play activities for 0-12 year olds and their families in open access sites across Fareham and Gosport such as Hollyhill Park and Forton Recreation Ground. Recruitment will focus on priority communities of areas of need including Bellfield, Fareham Park, Bridgemary, Broadlaw, Leesland and Forton. Sessions will run during school holiday periods and will be delivered by trained staff supported by volunteers, increasing volunteering opportunities as well as promoting use of local amenities by families who might otherwise not access them. 800 Hampshire residents are expected to benefit. The organisation has committed £500 of its own funds to the project and has applied for £100 from Wilkinsons and £150 from The Cooperative. It will benefit from £200 in-kind support in volunteer time. Fareham and Gosport Councillors were invited to comment. Councillor Burgess fully supports the application. Note 1: The organisation was awarded £2,600 Culture and Community Activity Grant 2017/18 (decision day 21/03/2017). Note 2: The organisation was awarded £52,000 worth of Children's Services grant funding 2018/19 to support other projects (decision day 15/01/2018). It is recommended that Y Services for young people is awarded £2,070. | £2,070 | £2,070 |
| TOTAL | | it is recommended that it services for young people is awarded £2,070. | £46,353 | £25,420 |